TABLE 1:

WOOSTER CITY SCHOOL DISTRICT

FY 2013 APPROPRIATION MEASURE
ALL FUNDS

Fund Type	Fund Name	(A) Original Board Approved Appropriation 9/25/12	(B) County Auditor Approved Appropriation 9/25/12	(C) Amended Appropriation 9/25/12	(D) = (C) - (B) Auditor Increase/ (Decrease)	(E) = (C) - (A) Board Increase / (Decrease)
GENERAL FUND:						
	001 General Fund (Includes Budget Reserve Set-Aside)	**40,150,000**	**40,150,000**	**40,150,000**	**-**	**-**
DEBT SERVICE:						
	002-9093 Bond Retirement	**3,045,000**	**3,045,000**	**3,045,000**	**-**	**-**
	002-9098 HB 264 Debt Service	**215,000**	**215,000**	**215,000**	**-**	**-**
CAPITAL PROJECTS:						
	003 Permanent Improvement	**575,000**	**575,000**	**575,000**	**-**	**-**
ALL OTHER FUNDS:						
Enterprise:						
	006 Food Service	**1,725,000**	**1,725,000**	**1,725,000**	**-**	**-**
	009 Uniform School Supplies Fund	**15,250**	**15,250**	**15,250**	**-**	**-**
	013 Recreation	**185,500**	**185,500**	**185,500**	**-**	**-**
	020 Generals Club	**63,320**	**63,320**	**63,320**	**-**	**-**
Trust Funds:						
	007 Trust Funds	**2,975**	**2,975**	**2,975**	**-**	**-**
	008 Trust Funds	**1,600**	**1,600**	**1,600**	**-**	**-**
Internal Service:						
	014 Rotary Funds	**2,050,000**	**2,050,000**	**2,050,000**	**-**	**-**
	023 Self-Insurance: Dental Fund	**295,000**	**295,000**	**295,000**	**-**	**-**
	024 Self-Insurance: Medical / Rx Fund	**5,125,000**	**5,125,000**	**5,125,000**	**-**	**-**
Agency Funds:						
	200 Student Activity	**125,000**	**125,000**	**125,000**	**-**	**-**
Spec. Revenue:						
	018 Princ. Funds	**55,000**	**55,000**	**55,000**	**-**	**-**
	019 Local Grants	**190,000**	**190,000**	**190,000**	**-**	**-**
	300 Athletics/Band	**165,000**	**165,000**	**165,000**	**-**	**-**
	401 Auxiliary Service Funds	**287,745**	**287,745**	**287,745**	**-**	**-**
	439 Early Childhood Education Grant	**120,000**	**120,000**	**120,000**	**-**	**-**
	463 Ohio Alternative Schools	**48,085**	**48,085**	**48,085**	**-**	**-**
	499 Miscellaneous State Grants	**16,225**	**16,225**	**16,225**	**-**	**-**
	516 IDEA B	**847,285**	**847,285**	**847,285**	**-**	**-**
	572 Title I - Regular	**902,685**	**902,685**	**902,685**	**-**	**-**
	572 Title I - Delinquent	**79,580**	**79,580**	**79,580**	**-**	**-**
	590 Title II-A Teacher Quality	**158,455**	**158,455**	**158,455**	**-**	**-**
	Subtotal All Other Funds	**12,458,705**	**12,458,705**	**12,458,705**	**-**	**-**
	Total All Funds	**56,443,705**	**56,443,705**	**56,443,705**	**-**	**-**